

## Appendix C- oneSource Havering Non Shared Based Budget 2017/2018

	<b>Closing Budget 2016/2017</b>	<b>Removal of One Off Funding</b>
	<b>£'m</b>	<b>£'m</b>
Exchequer Services	(1.099)	(0.115)
Business Services	0.055	(0.055)
Asset Management	0.099	(1.231)
Strategic HR & OD	0.497	(0.054)
Legal & Democratic Svs	1.550	(0.021)
ICT Services	0.971	(0.318)
	<b>2.074</b>	<b>(1.794)</b>

<b>Additional Growth</b>	<b>Removal of Savings</b>	<b>Opening Budget 2017/2018</b>
<b>£'m</b>	<b>£'m</b>	<b>£'m</b>
0.041	0.000	(1.173)
0.001	0.000	0.001
0.696	(0.306)	(0.741)
0.003	0.000	0.446
0.020	0.000	1.549
0.000	0.000	0.654
<b>0.760</b>	<b>(0.306)</b>	<b>0.735</b>